

REPORT FOR: **CABINET**

Date of Meeting:	7 February 2012
Subject:	Integrated Planning - Corporate Plan 2012-13
Key Decision:	Yes
Responsible Officer:	Tom Whiting, Assistant Chief Executive
Portfolio Holder:	Councillor Bill Stephenson, Leader of the Council and Portfolio Holder for Finance and Business Transformation
Exempt:	No
Decision subject to Call-in:	Yes, except for Recommendations to Council
Enclosures:	Draft Corporate Plan

Section 1 – Summary and Recommendations

This report forms the first of an integrated series of papers that set out the Council's strategic direction, priorities and how they will be funded.

Recommendations:

Cabinet is requested to:

Recommend the Corporate Plan to Council and to authorise the Leader to make any minor amendments to the Plan as necessary prior to the matter going to Council.

Reason: (For recommendation)

To update the Council's Policy Framework and set out the Council's direction of travel for the next year.

Section 2 – Report

Introductory paragraph

The Council's Corporate Plan sets out the strategic direction for the authority, its main priorities and priority actions which describe and illustrate our programmes and against which the Council is happy to be judged. This report, setting out the Corporate Plan is the first of an integrated series of documents that, together, show what the Council intends to do and how those actions and services will be funded. The detail of funding is set out in the next report.

The Plan also sets out the key features of the Continuing Transformation Programme that will; take forward the Council's thinking about its future shape and size; how to deliver services in collaboration with partners and residents and bringing about new relationships that has the potential to unlock major savings.

The Plan also includes an estimate of the progress that will be made by the end of the current financial year against the priority actions included in the current Plan.

Options considered

None

Financial Implications

The financial implications of the Corporate Plan are set out in the Final Revenue Budget 2012-13 to 2014-15 which is the next report for consideration on this agenda.

Performance Issues

The performance implications of the Corporate Plan are set out in the Final Revenue Budget 2012-13 to 2014-15 which is the next report for consideration on this agenda.

Environmental Impact

The environmental implications of the Corporate Plan are set out in the Final Revenue Budget 2012-13 to 2014-15 which is the next report for consideration on this agenda.

Risk Management Implications

The risk management implications of the Corporate Plan are set out in the Final Revenue Budget 2012-13 to 2014-15 which is the next report for consideration on this agenda.

Legal and Equalities implications

The legal and equalities implications of the Corporate Plan are set out in the Final Revenue Budget 2012-13 to 2014-15 which is the next report for consideration on this agenda.

Corporate Priorities

The Corporate Plan sets the Council's corporate priorities

Section 3 - Statutory Officer Clearance

Name Steve Tingle	<input checked="" type="checkbox"/>	on behalf of the Chief Financial Officer
Date: 27 January 2012		
Name: Jessica Farmer	<input checked="" type="checkbox"/>	on behalf of the Monitoring Officer
Date: 1 February 2012		

Section 4 – Performance Officer Clearance

Name: Alex Dewsnap	<input checked="" type="checkbox"/>	Divisional Director Partnership, Development and Performance
Date: 30 January 2012		

Section 5 – Environmental Impact Officer Clearance

Name: John Edwards



Divisional Director
(Environmental
Services)

Date: 31 January 2012

Section 6 - Contact Details and Background Papers

Contact: Mike Howes, Service Manager, Policy and Partnerships
0208 420 9637

Background Papers:

Corporate Plan 2010-2011

Strategic Performance Report – Quarter 2

Draft Budget Paper considered at Cabinet in December 2011
which set out detail on the current policy environment, which is an
important backdrop for the Corporate Plan and Council budget

**Call-In Waived by the
Chairman of Overview
and Scrutiny
Committee**

NOT APPLICABLE

*[Call-in does not apply to any
Recommendations that fall in
within the remit of Council]*